

STREET TREE RENEWAL PROGRAM YEAR 1 - 5 (2016-21)

| | Year 1 - 2016/17 | | Year 2 - 2017/18 | |
|--|------------------|------------|-------------------|---------------|
| | Removals | Replace | Proposed Removals | Total Replace |
| Streetscape Renewal Poor Trees | 93 | 160 | 71 | 128 |
| - Selected Street % Trees Poor - Street Renewal Program | | | | |
| Renewal End of life trees less than five years | 86 | 108 | 89 | 104 |
| (Audit Identified Trees & Segments) Useful Life Expectancy Year 1 - 5) | | | | |
| Vacant Tree Replacements | 0 | 126 | 0 | 182 |
| Resident Request (Individual) | 182 | 182 | 180 | 180 |
| TOTAL | 361 | 576 | 340 | 594 |

achieved
COMPLETED PROGRAM

in budget 2017-8
COMPLETE PROGRAM

| Year 3 - 2018/19 | Year 4 - 2019/20 | | Year 5 - 2020/21 | |
|-------------------|------------------|--------------|------------------|----------------|
| Proposed Removals | Total Replace | Proposed Rem | Total Replace | Proposed Remov |
| 88 | 119 | 79 | 111 | 15 |
| 126 | 133 | 151 | 181 | 224 |
| 0 | 145 | 0 | 104 | 0 |
| 180 | 180 | 180 | 180 | 180 |
| 394 | 577 | 410 | 576 | 419 |

INCOMPLETE PROGRAM

INCOMPLETE PROGRAM

| Year 3 - 2018/19 | | Year 4 - 2019/20 | | Year 5 - 2020/21 | | Summary Year 1 - 5 | |
|-------------------|---------------|-------------------|---------------|-------------------|---------------|--------------------|-------------|
| Proposed Removals | Total Replace | Proposed Removals | Total Replace | Proposed Removals | Total Replace | Removals | Replace |
| 88 | 119 | 79 | 111 | 15 | 22 | 346 | 540 |
| 126 | 133 | 151 | 181 | 224 | 225 | 676 | 751 |
| 0 | 145 | 0 | 104 | 0 | 56 | 0 | 613 |
| 180 | 180 | 180 | 180 | 180 | 180 | 902 | 902 |
| 394 | 577 | 410 | 576 | 419 | 483 | 1924 | 2806 |

INCOMPLETE PROGRAM

INCOMPLETE PROGRAM

INCOMPLETE PROGRAM

| Total Replace | Summary Year 1 - 5 | |
|---------------|--------------------|-------------|
| | Removals | Replace |
| 22 | 346 | 540 |
| 225 | 676 | 751 |
| 56 | 0 | 613 |
| 180 | 902 | 902 |
| 483 | 1924 | 2806 |

INCOMPLETE PROGRAM